

# Ongoing 2018 CIP Project: Lakefront at Pecan Grove



## ● Project Scope:

- Original concept included parking, trails, boardwalk and other amenities.
- Due to costs, scope now is to construct concrete parking lot with circular entryway and a walk-in kayak launch.
- Received USACE approval for kayak launch on 4/11/22.

## ● Project Schedule/Status:

- Project Designed by Studio Outside Landscape Architects
- Budget for project was \$350,000.
- Project was bid in August 2022, with low bid at \$694,000; bids were rejected.
- Studio Outside Landscape Architects redesigning with only parking & kayak launch.
- Anticipated start of Construction: FY23 Q4.

## ● Funding:

- GO Bond 2018: \$400,000
- Expenses/ Encumbrances: \$69,247
- **Balance Remaining: \$330,753**

