

# Ongoing 2018 CIP Project: Miller Road, Dalrock to West of Chiesa



- **Project Scope:**

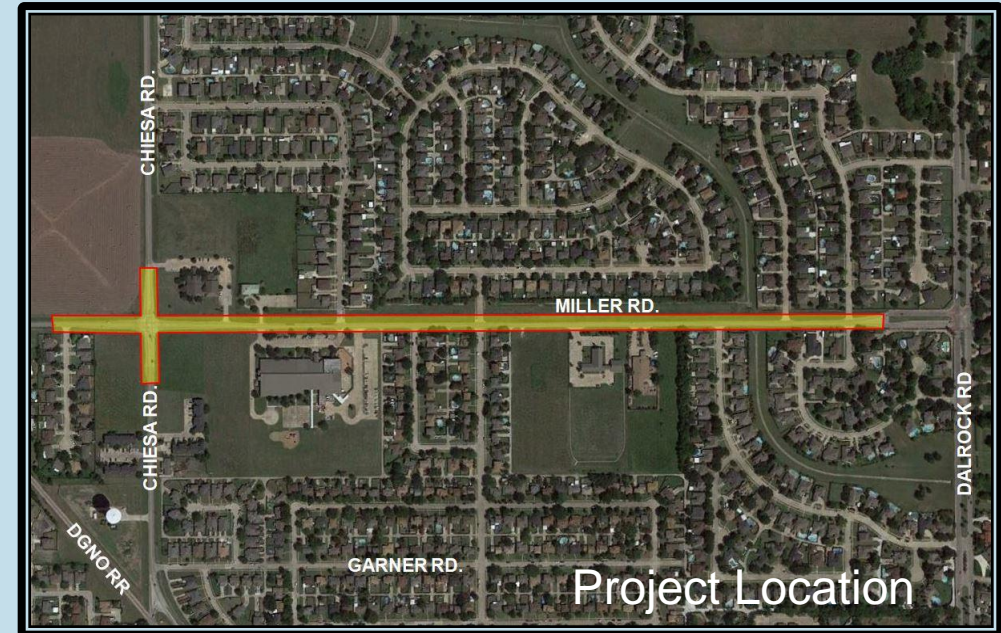
- Miller Rd Reconstruction, West of Chiesa Rd to Dalrock Rd
- Reconstruct the existing 2-lane asphalt roadway to 4-lane divided concrete roadway, with storm drain system.
- Install new 12" water line to replace old 8" water line.

- **Project Schedule/Status:**

- City Council awarded construction contract to Tiseo Paving Co. on 4/19/22 for \$11,995,596.
- Construction began June 27, 2022; substantial completion is May 2024 – however, expect usable roadway by Dec 2023 / Jan 2024.
- Franchise utility conflicts removed Oct 2022 through Feb 2023, water & storm work resumed at the end of Feb 2023.
- Storm drain bore under DART RR is complete; storm work ongoing.
- All 12" water lines installed and in service.

- **Funding:**

- GO Bond 2018 & 2021: \$12,631,570
- Revenue Bonds: \$979,405



- **Funding**

- Expenses / Encumbrances: \$13,233,555
- **Balance Remaining: - \$42,365**
- Proposed Fund Transfer: \$42,365
- MCIP Reimbursement: \$5,470,000  
(to use for Chiesa Rd project)