

Ongoing 2018 CIP Project: Trail Construction



- **Project Scope:**

- Complete trails per the Trail Master Plan as modified by the City Council direction given on 11/16/21.

- **Project Schedule/Status:**

- Lake Highlands Trail – Completed.
- Garner/Fuqua Trail in design
- Schrade Road Trail will be designed/built with remaining funds.

- **Funding**

- GO Bond 2015: \$218,800
- GO Bond 2018: \$2,475,000
- Expenses/ Encumbrances: - \$2,103,761
- **Balance Available: \$590,039**



Ongoing 2018 CIP Project: Garner/Fuqua Trail

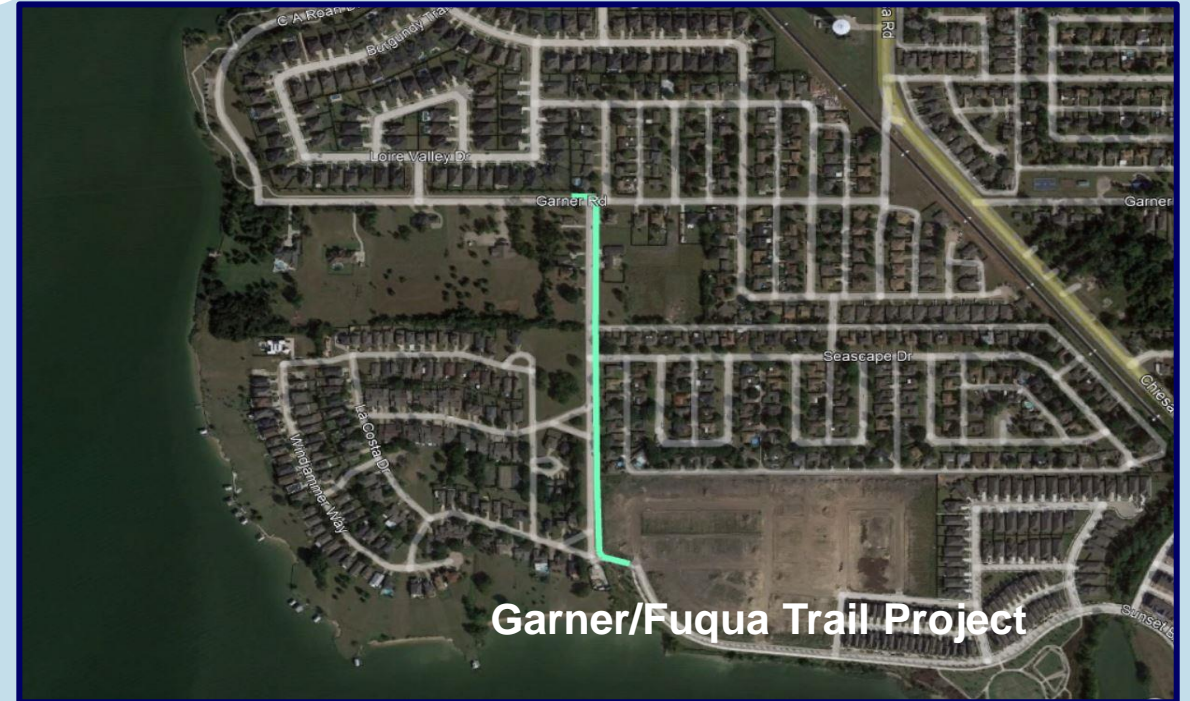


- **Project Scope:**

- Garner/Fuqua Trail: Approximately 2,000 LF of 8-ft to 12-ft wide trail along Fuqua Drive from Garner Rd to La Costa Dr.

- **Project Schedule/Status:**

- Council approved a Task Authorization to Pacheco Koch on 4/5/22.
- Trail along Garner from park to Fuqua Dr completed in partnership with The Vineyards developer.
- Plans are at 90% completion and review completed.
- Staff will conduct neighborhood outreach after 100% plan completion.
- Anticipated start of Construction: FY23 Q4.



- **Funding**

- Total (from previous slide): \$590,039