

Ongoing 2021 CIP Project: Country Aire Estates Reconstruction

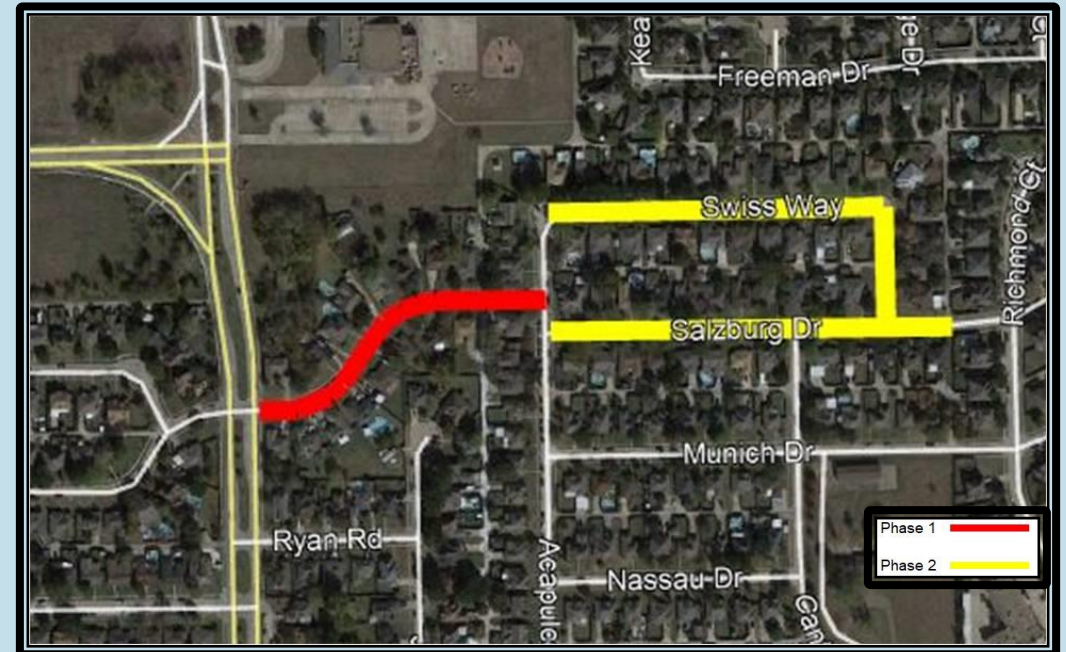


- **Project Scope:**

- Includes street, utilities, and sidewalk reconstruction.
- Phase 1: Salzburg Drive between Chiesa Road and Acapulco Drive.
- Phase 2: 960 LF on Salzburg Drive between Acapulco Drive and the alley east of Swiss Way; 1,130 LF on Swiss Way between Acapulco Drive and Salzburg Drive.

- **Project Schedule/Status:**

- GO Bond 2021 awarded \$1,144,000 to Phase 1 & Phase 2 design, and Phase 1 construction
- On 9/21/21, Council approved a Task Authorization for Walter P. Moore, Inc., to design both phases.
- The plans are currently at 100% completion and are being reviewed. Phase 1 cost estimate is \$1.3M and Phase 2 \$3.2M.
- Phase 1 construction is anticipated to start in FY23 Q3 or Q4.
- Phase 2 will be constructed as part of a future bond election.
- ROW Acquisition underway.



- **Funding:**

- GO Bond 2021: \$1,144,000
- Revenue Bonds: \$260,000
- Expenses/ Encumbrances: - \$325,854
- Proposed fund Transfer: \$150,000
- **Proposed Adjusted Balance: \$1,228,146**