

Ongoing 2021 CIP Project: Sapphire Bay Public Safety Facility

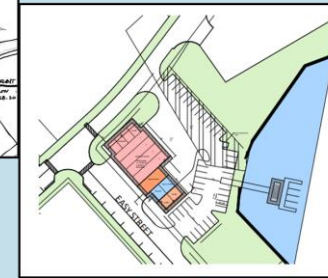
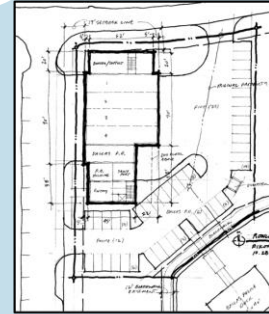


- **Project Scope:**

- In 2021, voters approved \$950K for the design of the Sapphire Bay Public Safety Facility, including a fire station & police substation.
- The station will be located on an approx. 1-acre lot.

- **Project Schedule/Status:**

- TA signed with Professional Services Agreement with (PSA) with EIKON Consulting Group, LLC (EIKON) for architectural and engineering services.
- EIKON and Fitzpatrick Design Construction Services Group are finalizing plans for the building.
- CMAR RFP for Sapphire Bay Public Safety Facility received on 03/23/23 and under review.
- TA signed with SAM Companies professional land surveying services and survey work is underway.



- **Funding**

- GO Bond 2021: \$950,000
- Expenses/ Encumbrances: - \$950,123
- Proposed fund Transfer: \$135
- Proposed Adjusted Balance: \$13
- C.O. Bonds (May 2023): \$12,000,000